

RESOLUTION

A RESOLUTION OF THE CITY COUNCIL OF HURRICANE, UTAH, APPROVING AND ADOPTING AMENDMENTS TO THE 2021-2022 BUDGET

WHEREAS, the City Council of Hurricane, Utah previously adopted a budget for the fiscal year 2021-2022; and

WHEREAS, said City Council, after public hearing, deems it necessary and desirable for the efficient operation of the financial affairs of Hurricane City that said budget be amended,

BE IT HEREBY RESOLVED by the City Council of Hurricane, Utah that the 2021- 2022 Budget, shall be and is hereby amended as provided in Exhibit "A", a copy of which is attached hereto and incorporated herein.

PASSED AND APPROVED THIS 5TH day of May, 2022.



Nanette Billings

Nanette Billings, Mayor

ATTEST:

Cindy Beteag

Cindy Beteag, Recorder

The foregoing Resolution was presented at a regular meeting of the Hurricane City Council held at the Hurricane City Office Building on the 5th day of May, 2022. Whereupon a motion to adopt and approve said Resolution was made by Joseph Prete and seconded by Dave Sanders. A roll call vote was then taken with the following results:

	Yea	Nay	Abstain	Absent
Joseph Prete	X	—	—	—
Dave Sanders	X	—	—	—
David Hirschi	X	—	—	—
Kevin Thomas	X	—	—	—
Doug Heideman	X	—	—	—

Cindy Beteag

Cindy Beteag, Recorder

“Exhibit A”

2021-2022 Budget Amendments

105475	Grant Match	\$	3,500.00		JAG grant reimbursement
103329	JAG Grant			\$	3,500.00
105454	Vehicle Repair & Maint.	\$	1,773.35		Insurance reimbursement for vehicle accident #5428
103635	Insurance Reimb			\$	1,773.35
106775	Emergency Preparedness	\$	3,375.00		Use EMPG grant money to pay for new light plant. Pt 1
103324	Emergency Preparedness Grant			\$	3,375.00
106775	Emergency Preparedness	\$	3,375.00		Use EMPG grant money to pay for new light plant. Pt 2
103324	Emergency Preparedness Grant			\$	3,375.00
105475	Grant Match	\$	3,495.00		ADF grant approved for Axon Body cameras, reimbursement
103326	Bulletproof Vest Grant			\$	3,495.00
108064	Youth Volleyball	\$	650.00		Volleyball sponsorship to help pay for youth V-Ball shirts
103961	Volleyball Sponsorships			\$	650.00
105454	Vehicle Repair & Maint.	\$	464.94		Insurance reimbursement for vehicle accident, #5440.
103635	Insurance Reimb			\$	464.94
107230	Scheduling Fees	\$	467.00		Moving school fees from Cross Country to track and a donation to the track team.
103734	Track Fees			\$	467.00
103760	Summer Camps	\$	180.00		Club V-Ball moved some of their refunded registration fees over to HS volleyball camps.
103714	Youth Competitive V-Ball			\$	180.00
103130	Sales Tax			\$	29,750.00
104160	Miscellaneous	\$	9,000.00		Increase for food for council meetings, Computers, etc
104161	Newsletter	\$	500.00		Increased costs for distributing newsletters
104162	Youth City Council	\$	1,500.00		Additional costs for youth city council
104824	Office Supplies	\$	5,000.00		Increased costs and additional staff
104831	Attorney Fees	\$	10,000.00		Lawsuits
104833	Audit & Services	\$	1,050.00		Increased audit cost
104224	Equip. R&M	\$	2,200.00		Increased IT cost
104253	Court- Copier Lease	\$	500.00		Increased cost
103750	Peach Days-Advertising			\$	20,130.00
103755	Peach Days-Rodeo Entry Fee			\$	2,487.00
103756	Peach Days Misc. Revenue			\$	1,609.00
109885	Entertainment	\$	24,226.00		Increased costs for performers, Archuleta
		<u>\$</u>	<u>71,256.29</u>	<u>\$</u>	<u>71,256.29</u>
454031	Professional Services	\$	4,900.00		Property Appraisals
454082	City Office Remodel	\$	1,611,625.00		Property Acquisition
464075	Streets Office Building	\$	56,800.00		Remodel of old Street Shop Office
474077	Tuacahn	\$	10,000.00		Paid two years worth of commitments, not paying FY23
474084	Copper Rock	\$	85,000.00		RAP Tax Commitment
474089	Bell Tower	\$	50,000.00		RAP Tax Commitment
494048	Administration Vehicles	\$	65,000.00		Two new vehicles
595020	Administrative Expense	\$	1,500.00		
595026	Building R&M	\$	2,500.00		Water line break
824022	Economic Promotion	\$	6,000.00		St. George Economic Promotion increased cost