

RESOLUTION NO. 2022-33

A RESOLUTION OF THE CITY COUNCIL OF HURRICANE, UTAH, APPROVING AND ADOPTING THE 2022-2023 BUDGET

WHEREAS the City Council of Hurricane, Utah desires to adopt a budget for the fiscal year 2022-2023; and

WHEREAS notice of public hearing for the adoption of said budget has been given in the manner prescribed by law; and

WHEREAS said City Council, after public hearing, deems it necessary and desirable for the efficient operation of the financial affairs of the City of Hurricane,

BE IT HEREBY RESOLVED by the City Council of Hurricane, Utah that the proposed 2022-2023 budget, a copy of which is attached hereto as Exhibit "A" and by this reference incorporated herein as if fully set forth, be and is hereby approved and adopted.

PASSED AND ADOPTED THIS 16th DAY OF JUNE, 2022.



Nanette Billings
Nanette Billings, Mayor

ATTEST:

Cindy Beteag
Cindy Beteag, Recorder

The foregoing Resolution was presented at a regular meeting of the Hurricane City Council held at the Hurricane City Office Building on the 16th day of June, 2022. Whereupon a motion to adopt and approve said Resolution was made by David Sanders and seconded by Kevin Thomas. A roll call vote was then taken with the following results:

	Yea	Nay	Abstain	Absent
Joseph Prete	X	—	—	—
Dave Sanders	X	—	—	—
David Hirschi	X	—	—	—
Kevin Thomas	X	—	—	—
Doug Heideman	X	—	—	—

Cindy Beteag
Cindy Beteag, Recorder

Exhibit "A"

FUND NUMBER	FUND NAME	Proposed Budget 2022-23	Budget 2021-22	Difference
10	GENERAL	\$17,236,878	\$14,273,652	\$2,963,226
13	CARES ACT	\$1,343,949	\$0	\$1,343,949
20	HIGHWAY SALES TAX	\$2,924,324	\$2,884,830	\$39,494
	CAPITAL PROJECTS			
42	STREET IMPACT	\$4,250,000	\$4,600,000	-\$350,000
43	PARKS IMPACT	\$1,028,794	\$2,874,497	-\$1,845,703
44	PUBLIC SAFETY IMPACT	\$154,084	\$133,429	\$20,655
45	CITY OFFICE ADDITION	\$150,000	\$0	\$150,000
46	BUILDING FUND	\$0	\$0	\$0
47	RAP TAX	\$460,000	\$339,999	\$120,001
48	HOUSING	\$12,000	\$12,000	\$0
49	EQUIPMENT REPLACEMENT	\$190,640	\$372,075	-\$181,435
	ENTERPRISE FUNDS			
50	PRESSURIZED IRRIGATION	\$1,320,023	\$617,831	\$702,192
51	WATER	\$6,635,362	\$5,205,158	\$1,430,204
53	ELECTRIC	\$26,057,609	\$17,380,333	\$8,677,276
54	GOLF	\$2,334,459	\$2,238,976	\$95,483
55	DRAINAGE	\$637,037	\$787,642	-\$150,605
59	MUNICIPAL BUILDING AUTH.	\$322,245	\$326,859	-\$4,614
	TRUST AND AGENCY FUNDS			
75	DIXIE SPRINGS AGENCY FUND	\$220,000	\$55,000	\$165,000
78	FLAG PERPETUAL CARE	\$3,000	\$3,000	\$0
79	CEMETERY PERPETUAL CARE	\$0	\$0	\$0
	RDA FUNDS			
81	RDA GOLF COURSE	\$6,656	\$14,500	-\$7,844
82	RDA WAL-MART	\$254,642	\$368,611	-\$113,969
	TOTAL	\$65,541,702	\$52,488,392	\$13,053,310

Dept. number	Revenues	PROPOSED OPERATING BUDGET 2022-23	PROPOSED CAPITAL BUDGET	PROPOSED PERSONNEL ADDITIONS	PROPOSED TOTAL BUDGET 2022-2023	2021-2022 BUDGET	DIFFERENCE	BUDGET INCREASE
GENERAL FUND REVENUES:		\$17,236,878			\$17,236,878	\$14,273,652	\$2,963,226	20.76%
OPERATING EXPENSES:								
1041	MAYOR & CITY COUNCIL	X \$123,183	\$0	\$0	\$123,183	\$88,622	\$34,561	39.00%
1042	COURT	X \$344,495	\$0	\$0	\$344,495	\$324,766	\$19,729	6.07%
1043	ATTORNEY	X \$306,997	\$0	\$0	\$306,997	\$271,379	\$35,618	13.12%
1044	CLERK	X \$318,265	\$0	\$0	\$318,265	\$291,917	\$26,348	9.03%
1045	TREASURER	X \$112,898	\$0	\$0	\$112,898	\$105,619	\$7,279	6.89%
1046	HUMAN RESOURCES	X \$122,188	\$0	\$16,283	\$138,471	\$110,547	\$27,924	25.26%
1047	CITY MANAGER	X \$458,461	\$0	\$58,081	\$516,542	\$337,565	\$178,977	53.02%
1048	ADMINISTRATION	X \$370,674	\$0	\$0	\$370,674	\$414,487	(\$43,813)	-10.57%
1049	NON-DEPT	X \$152,430	\$0	\$0	\$152,430	\$185,022	(\$32,592)	-17.62%
1050	BUILDING & GROUNDS	X \$51,070	\$9,200	\$0	\$60,270	\$59,504	\$765	1.29%
1051	BEAUTIFICATION	X \$1,825	\$0	\$0	\$1,825	\$5,605	(\$3,780)	-67.44%
1053	CODE ENFORCEMENT	X \$0	\$0	\$0	\$0	\$0	\$0	#DIV/0!
1054	POLICE	X \$5,382,781	\$157,278	\$509,272	\$6,049,331	\$4,903,034	\$1,146,297	23.38%
1055	CROSSING GUARD	X \$51,343	\$0	\$0	\$51,343	\$46,420	\$4,923	10.61%
1056	ANIMAL CONTROL	X \$290,337	\$267,640	\$42,929	\$600,906	\$272,985	\$327,921	120.12%
1060	STREET	X \$2,171,371	\$20,000	\$0	\$2,191,371	\$1,920,892	\$270,479	14.08%
1061	CEMETERY	X \$1,521,453	\$150,841	\$85,446	\$1,757,740	\$1,455,419	\$302,321	20.77%
1062	AIRPORT	X \$24,049	\$59,000	\$0	\$83,049	\$33,835	\$49,214	145.45%
1063	PUBLIC WORKS	X \$345,613	\$1,500	\$0	\$347,113	\$320,751	\$26,362	8.22%
1065	ENGINEER	X \$316,087	\$30,000	\$0	\$346,087	\$313,285	\$32,802	10.47%
1066	GIS	X \$271,301	\$2,000	\$0	\$273,301	\$248,022	\$25,279	10.19%
1067	EMERGENCY MAGMNT	X \$36,238	\$0	\$0	\$36,238	\$42,077	(\$5,839)	-13.88%
1068	PLANNING	X \$326,064	\$264,400	\$8,500	\$598,964	\$593,520	\$5,444	0.92%
1069	INSPECTION	X \$528,114	\$15,800	\$0	\$543,914	\$410,775	\$133,139	32.41%
1070	METER READING	X \$69,895	\$0	\$7,981	\$77,876	\$64,932	\$12,944	19.93%
1071	HERITAGE PARK	X \$43,124	\$0	\$0	\$43,124	\$43,124	(\$0)	0.00%
1072	RECREATION	X \$775,751	\$150,712	\$27,852	\$954,314	\$536,858	\$417,456	77.76%
1073	SWIMMING POOL	X \$299,891	\$16,500	\$0	\$316,391	\$291,115	\$25,276	8.68%
1074	COMMUNITY CENTER	X \$192,624	\$113,000	\$0	\$305,624	\$214,449	\$91,175	42.52%
1075	EVENTS	X \$52,725	\$0	\$0	\$52,725	\$48,400	\$4,325	8.94%
1098	PEACH DAYS	X \$65,420	\$0	\$0	\$65,420	\$61,040	\$4,380	7.18%
	TOTAL	\$15,126,664	\$1,257,871	\$756,344	\$17,140,878	\$14,015,966	\$3,124,912	22.30%
	NET	\$2,110,214	\$2,014,214		\$96,000	Longevity		
					\$17,236,878			
					\$0			