

RESOLUTION NO. 2023-27

A RESOLUTION OF THE CITY COUNCIL OF HURRICANE, UTAH, APPROVING AND ADOPTING THE 2023-2024 BUDGET

WHEREAS the City Council of Hurricane, Utah desires to adopt a budget for the fiscal year 2023-2024; and

WHEREAS notice of public hearing for the adoption of said budget has been given in the manner prescribed by law; and

WHEREAS said City Council, after public hearing, deems it necessary and desirable for the efficient operation of the financial affairs of the City of Hurricane,

BE IT HEREBY RESOLVED by the City Council of Hurricane, Utah that the proposed 2023-2024 budget, a copy of which is attached hereto as Exhibit "A" and by this reference incorporated herein as if fully set forth, be and is hereby approved and adopted.

PASSED AND ADOPTED THIS 15th DAY OF JUNE, 2023.

ATTEST:

Cindy Beteag, Recorder



Nanette Billings, Mayor

The foregoing Resolution was presented at a regular meeting of the Hurricane City Council held at the Hurricane City Office Building on the 15th day of June, 2023. Whereupon a motion to adopt and approve said Resolution was made by Kevin Thomas and seconded by David Sanders. A roll call vote was then taken with the following results:

	Yea	Nay	Abstain	Absent
Joseph Prete	X	—	—	—
Dave Sanders	X	—	—	—
David Hirschi	X	—	—	—
Kevin Thomas	X	—	—	—
Doug Heideman	X	—	—	—

Cindy Beteag, Recorder

Exhibit "A"

FUND NUMBER	FUND NAME	Proposed Budget 2023-24	Budget 2022-23	Difference
10	GENERAL	\$18,350,501	\$17,236,878	\$1,113,623
13	CARES ACT	\$0	\$1,343,949	-\$1,343,949
20	HIGHWAY SALES TAX	\$3,191,388	\$2,924,324	\$267,064
	CAPITAL PROJECTS			
41	RECREATION CENTER FUND	\$0	\$0	\$0
42	STREET IMPACT	\$1,400,000	\$4,250,000	-\$2,850,000
43	PARKS IMPACT	\$4,782,020	\$1,028,794	\$3,753,226
44	PUBLIC SAFETY IMPACT	\$159,000	\$154,084	\$4,916
45	CITY OFFICE ADDITION	\$0	\$150,000	-\$150,000
46	BUILDING FUND	\$0	\$0	\$0
47	RAP TAX	\$517,569	\$460,000	\$57,569
48	HOUSING	\$12,000	\$12,000	\$0
49	EQUIPMENT REPLACEMENT	\$759,155	\$190,640	\$568,515
	ENTERPRISE FUNDS			
50	PRESSURIZED IRRIGATION	\$1,010,555	\$1,320,023	-\$309,468
51	WATER	\$12,074,789	\$6,635,362	\$5,439,427
53	ELECTRIC	\$22,799,434	\$26,058,562	-\$3,259,128
54	GOLF	\$2,527,156	\$2,334,459	\$192,697
55	DRAINAGE	\$4,035,657	\$637,037	\$3,398,620
59	MUNICIPAL BUILDING AUTH.	\$358,925	\$322,245	\$36,680
	TRUST AND AGENCY FUNDS			
75	DIXIE SPRINGS AGENCY FUND	\$40,000	\$220,000	-\$180,000
78	FLAG PERPETUAL CARE	\$4,500	\$3,000	\$1,500
79	CEMETERY PERPETUAL CARE	\$0	\$0	\$0
	RDA FUNDS			
81	RDA GOLF COURSE	\$6,656	\$6,656	\$0
82	RDA WAL-MART	\$450,832	\$254,642	\$196,190
	TOTAL	\$72,480,137	\$65,542,655	\$6,937,482